

| INSTITUTO ESTATAL ELECTORAL DE BAJA CALIFORNIA SUR (a) | | | | | | |
|---|--------------------|-------------------|-------------------|--------------------|--------------------|-------------------|
| Resultados de Egresos - LDF | | | | | | |
| (PESOS) | | | | | | |
| Concepto (b) | 2018 (c) | 2019 (c) | 2020 (c) | 2021 (c) | 2022 (c) | 2023 (d) |
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 117,226,675 | 54,584,516 | 64,863,331 | 145,479,589 | 71,259,640 | 36,961,715 |
| A. Servicios Personales | 69,154,653 | 44,048,228 | 50,064,469 | 92,018,076 | 55,801,614 | 27,137,308 |
| B. Materiales y Suministros | 6,473,747 | 560,071 | 1,345,412 | 7,366,583 | 1,410,164 | 953,767 |
| C. Servicios Generales | 33,485,320 | 4,597,626 | 6,349,367 | 32,363,912 | 5,921,564 | 3,573,378 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 713,540 | 614,853 | 633,764 | 828,834 | 664,613 | 298,863 |
| E. Bienes Muebles, Inmuebles e Intangibles | 2,481,678 | 0 | 2,056,075 | 4,905,318 | 135,228 | 81,449 |
| F. Inversión Pública | 0 | 0 | 249,400 | 0 | 3,344,274 | 0 |
| G. Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| H. Participaciones y Aportaciones | 200,000 | 0 | 0 | 3,756,930 | 0 | 0 |
| I. Deuda Pública | 4,717,737 | 4,763,738 | 4,164,844 | 4,239,936 | 3,982,183 | 4,916,949 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 37,949,771 | 27,966,730 | 29,918,692 | 47,424,897 | 32,665,930 | 16,870,847 |
| A. Servicios Personales | 0 | 0 | 0 | 0 | 0 | 0 |
| B. Materiales y Suministros | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Servicios Generales | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 37,949,771 | 27,966,730 | 29,918,692 | 47,424,897 | 32,665,930 | 16,870,847 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0 | 0 | 0 | 0 | 0 | 0 |
| F. Inversión Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| G. Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| H. Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Total del Resultado de Egresos (3=1+2) | 155,176,446 | 82,551,246 | 94,782,023 | 192,904,486 | 103,925,569 | 53,832,561 |